

Cape Agulhas Municipality



KAAP AGULHAS MUNISIPALITEIT
CAPE AGULHAS MUNICIPALITY
U MASIPALA WASECAPE AGULHAS

MONTHLY REPORT SUPPLY CHAIN & FLEET MANAGEMENT 31 JULY 2018

TABLE OF CONTENTS

1. Introduction.....	3
2. Background.....	3
3. Personnel.....	3 - 4
4. Demand Management.....	5
4.1 Supplier Data Base.....	5
4.2 Procurement Plan.....	5
5. Acquisition Management.....	6
5.1 Procurement Statistics.....	6
5.2 Tender Management.....	6
5.3 Bid Committees.....	6 - 7
6. Stores Management.....	7
7. Other Matters.....	7
7.1 Deviations.....	7 - 9
7.2 SCM Reg 16 (c).....	9
7.3 CIDB Report.....	10
8. Fleet Management.....	11 - 20
9. Conclusion & Sign-off.....	21

1. INTRODUCTION

The main objective of supply chain management is to implement a system that is fair; equitable; competitive; transparent; cost-effective to ensure best value for money by applying the highest possible ethical standards; and to promote local economic development.

2. BACKGROUND

The Act on Local Government : Municipal Finance Management Act, 2003 , Chapter 11 , the Municipal Supply Chain Management Regulations , as published in the Government Gazette on 30 May 2005 and the Council 's Supply Chain Management Policy as adopted on 30 March 2017 states that several reports must be submitted to the Council , accounting Officer and the Chief Financial officer. In order to create a transparent image to all processes in the Supply Chain Management Division, a full report is submitted to the Council .

3. PERSONNEL

3.1 Productivity / Efficiency

Attendance trends within the Supply Chain Management Section are summarized as follows:

	Management	Supervisory	Clerical
NUMBER OF MEMBERS	1	3	8
Annual Leave	6	10	8,5
Sick Leave	0	0	8
Courses / Seminar	0	0	0
Overtime	0	0	0,5
Meetings	0	0	0
Family Responsibility Leave	0	0	0
Study	0	0	0
Maternity Leave	0	0	0
Union Matters	0	0	0
Absent	0	0	0
Special Annual Leave	0	0	0
No. of Workdays Attended	16	56	159
Total Workdays	22	66	176
Percentage attendance per Group	73%	85%	90%
Average	83%		

	Management	Supervisory	Clerical
NUMBER OF MEMBERS	1	3	8
Approved Overtime	0	0	2:02
Overtime x 1.5	0	0	0:25
Overtime x 2,0	0	0	1:37
Unapproved Overtime	24:18	17:60	23:15
Standby Allowance	0	0	0
Total No. of Overtime hours	24:18	17:60	23:15
Total Normal Workhours	110:25	442:20	1185:58

3.2 Training & Development

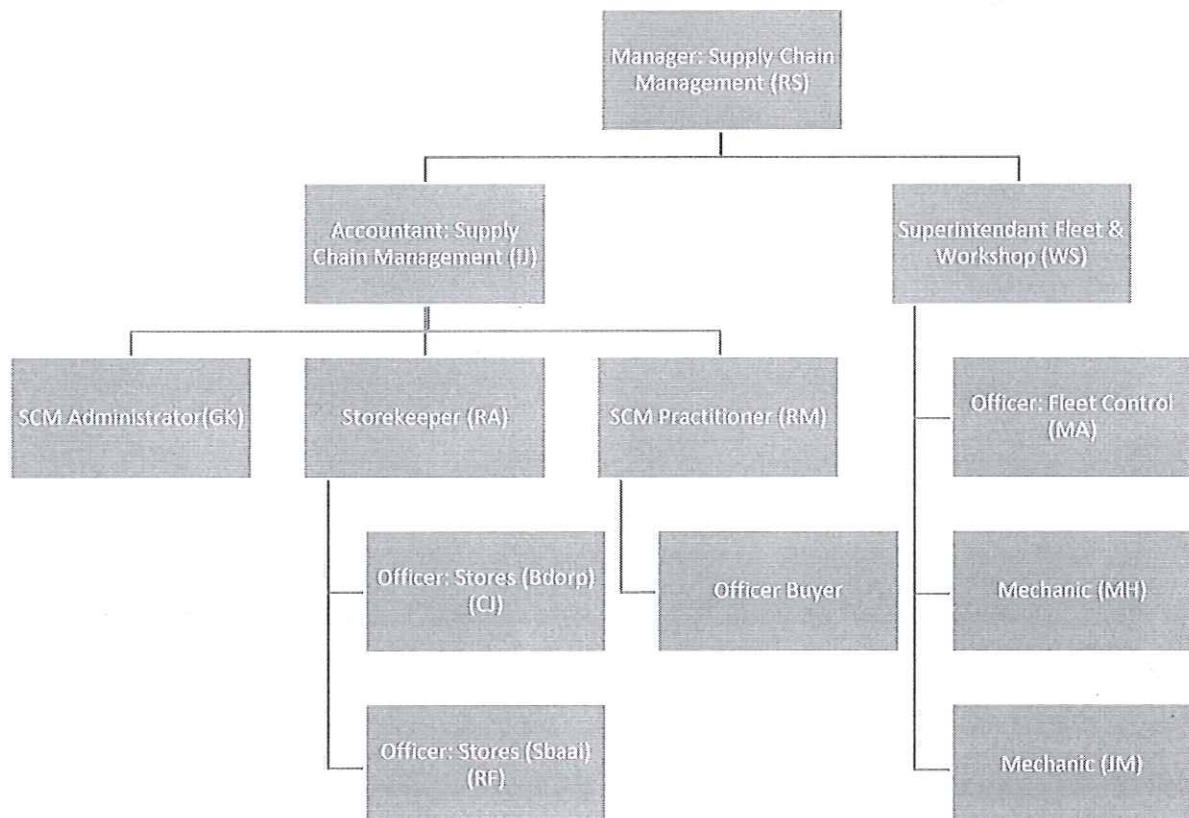
The following personnel members are currently enrolled for SCM related studies:

POST	Qualification	Institution
SCM Practitioner	Diploma NQF6: Public Supply Chain Management	Southern Business School
SCM Buyer	Municipal Minimum Competency Level Training (June 2018 – June 2019)	Stellenbosch Business School
Officer Stores	Municipal Minimum Competency Level Training (June 2018 – June 2019)	Stellenbosch Business School

3.3 SCM Structure

In terms of Paragraph 7 of the Municipal Supply Chain Management Regulations, the municipality must establish a Supply Chain Management Unit (SCMU) to implement its policy. The SCMU must operate under the direct supervision of the Chief Financial Officer (CFO) or may be delegated to an official in terms of Section 82 of the MFMA.

During the reporting period the staff complement that performed the duties and functions in terms of the SCM policy were as follows:



4. Demand Management

4.1 Supplier Database

In terms of SCM Reg14(1)(a), the supply chain management policy must instruct the accounting officer to keep a list of accredited prospective providers for goods and services that must be used for the procurement requirements of the municipality through written or verbal quotations and formal written price quotations.

With effect from 1 July 2016, Municipalities and Municipal Entities are required to utilize the Central Supplier Database System as mandatory requirement as part of listing criteria for accrediting prospective provider in line with Section 14(1)(b) of the Municipal Supply Chain Management Regulations.

REGISTRATION ON SUPPLIER DATABASE		
MONTHLY REGISTRATIONS	2017/18	2018/19
JULY	4	0
TOTAL SUPPLIERS	1096	799
VALID REGISTRATION	227	188
TAX CLEARANCES EXPIRED	869	611
CENTRAL SUPPLIER DATABASE REGISTRATIONS	813	771
REGISTRATIONS PER AREA		
BREDASDORP	255	187
STRUISBAAI	38	23
NAPIER	21	6
WAENHUISKRANS	6	0
ELIM	9	5
OUTSIDE CAM	767	578

4.2 Procurement Plan

The draft Procurement Plan for the 2018/19 financial year is in circulation for the second round, due to some divisions not adhering to set dates.

5. Acquisition Management

5.1 Procurement Statistics

The procurement statistics for the month of July 2018.

REQUISITIONS PER DEPARTMENT	JULY 2018	
	TOTAL NO	TOTAL VALUE
Finance and IT Management	11	R585 092,46
Infrastructure Services	10	R424 286,77
Management Services	16	R27 918,26
Office of the MM: Council and Executive Administration	0	R0,00
Office of the MM: HR and Organisational Development	6	R29 595,00
Office of the MM: Socio and Economic Services	2	R6 925,00
Office of the MM: Strategic and Risk Compliance Services	4	R19 191,49
TOTAL	49	R1 093 008,98

5.2 Tender Management

The following awards were made by the BAC.

AWARDS	01-Jul-17		01-Jul-18	
	Number	Amount	Number	Amount
Competitive Bids	0	R 0,00	13	RATES
Formal Written Quotations	0	R 0,00	0	R 0,00
Deviation In Terms Of Part 18.6.3 Of The SCMPOS	0	R 0,00	0	R 0,00
Sale Of Erven	0	R 0,00	0	R 0,00
Extentions / Amendment Of Contracts In Terms Of Part 20.14 Of The SCMPOS	1	R 383 477.46	0	R 0,00
Procurement In Terms Scm Regulation 32	4	R 2 926 534.02	0	R 0,00
Number of Disputes, Complaints, Enquiries and Objections Received	0		0	

The following is a summary of competitive bids and formal written quotations that was advertised during the month of June:

DESCRIPTION	01-Jul-17	01-Jul-18
	Number	Number
Competitive Bids	0	0
Formal Written Quotations	0	0
Sale Of Erven	0	0

The advertisement of bids and publication of awards on the e-Tender Publication Portal is additional to the requirement specified in the SCM Regulation 22 (1) (a) which must be complied with by all municipalities and municipal entities. This initiative supports government's drive to improve access to government business opportunities, reduce red tape and duplication of administrative effort in doing business with the state designed to improve the use of technology across all spheres of government.

5.3 Bid Committees

The bid committees for the 2018/19 financial year were established and are fully functioning according to Council's SCM Policy and the SCM Regulations. The committees are listed below:

- Bid Specification Committee (**BSC**)
- Bid Evaluation Committee (**BEC**)
- Bid Adjudication Committee (**BAC**)

The following members will serve on the Bid Adjudication Committee for the 2018-2019 financial year:

- Director Financial & Information Management (Chairperson)
- Director Community Services
- Director Infrastructure Services
- Divisional Head: Strategic, Planning & Administration Services
- Divisional Head: Social & Economic Services (vacant)
- Divisional Head: Human Resources & Organisation Development Services
- Manager: Budget & Treasury
- Manager SCM & Fleet (SCM Advise & Administrative Support)

The attendance figures of members of the bid adjudication committee are as follows:						
BAC MEETING DATES	Director Finance & ITC Services	Manager Budget & Treasury Office	Director Management Services	Div Head :Human Resources	Div Head:Strategic, Planning & Administration	Director Infrastructure Services
9 July 2018	-	X	X	x	-	X
23 July 2018	-	X	X	X	X	-
Meetings Attended	0	2	2	2	1	1
Percentage Attendance	0%	100%	100%	100%	50%	50%

6. Stores Management

As at **31 July 2018** the value of stock at the municipal stores amounted to:

	OPENING VALUE	PURCHASES VALUE	ISSUES VALUE	BALANCE VALUE
Store A – Bredasdorp Stores	R 1 076 266,91	R 69 407,00	-R 150 866,37	R 994 807,54
Store B – Electrical Stores	R 106 470,00	R 0,00	R 0,00	R 106 470,00
Store C – Struisbaai Stores	R 112 056,73	R 0,00	-R 33 833,95	R 78 222,78
Total value of stock	R 1 294 793,64	R 69 407,00	-R 184 700,32	R 1 179 500,32

7. Other Matters

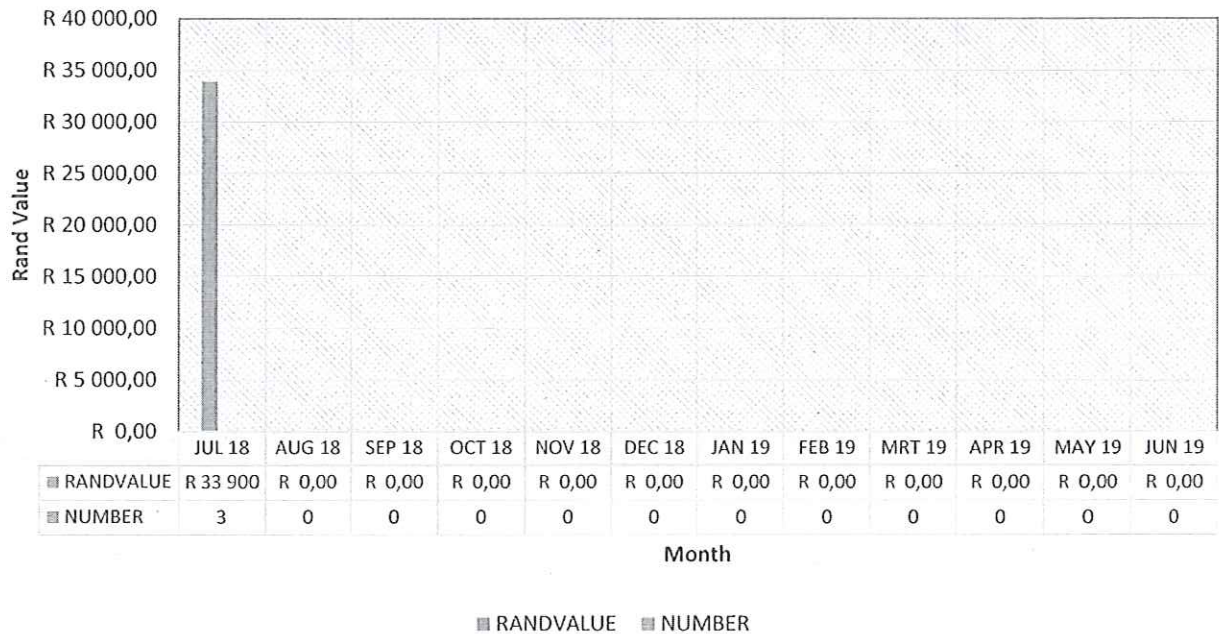
7.1 Deviations

The following table provides a summary of deviations approved for the month of July 2018:

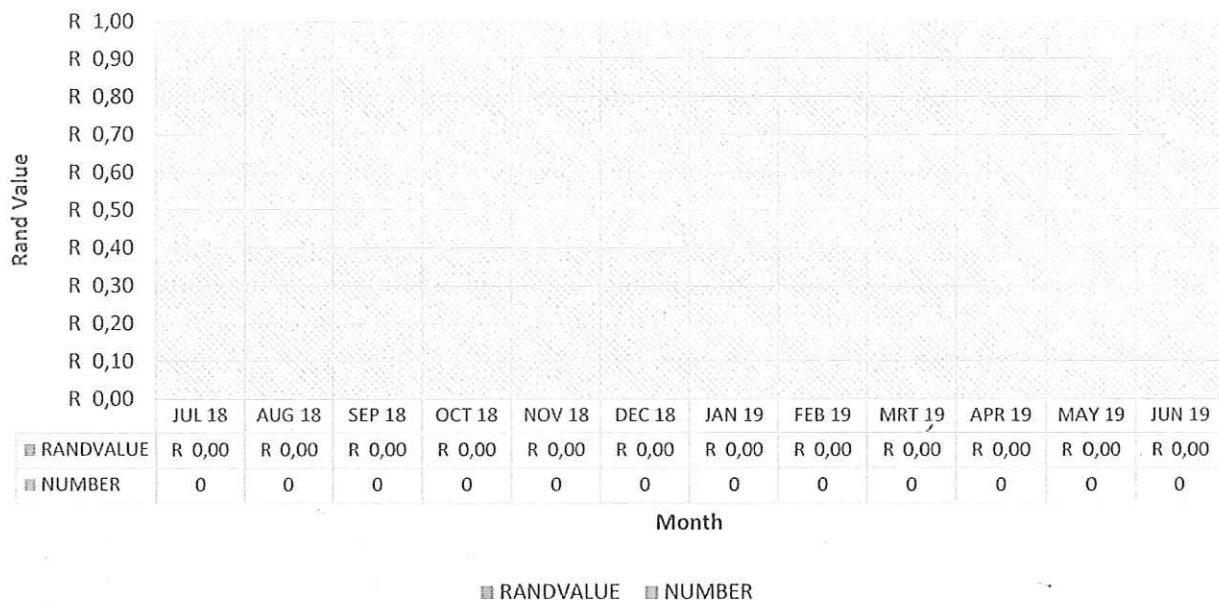
Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (1) (ii), (iii), (iv)&(v))				
	JULY 2017		JULY 2018	
THRESHOLD	RANDVALUE	NUMBER	RANDVALUE	NUMBER
BELOW R30 000	R 27 749.30	2	R 33 900.21	3
ABOVE R30 000	R 37 553.63	1	R 0.00	0
ABOVE R200 000	R 0.00	0	R 0.00	0
TOTAL	R 65 302.93	3	R 33 900.21	3

Deviations from Minor Breaches of the Supply Chain Management Policy (SCM Regulations 36 (1) (a), (1) (ii), (iii), (iv)&(v))				
	JULY 2018		YEAR TO DATE	
	RAND VALUE	NUMBER	RAND VALUE	NUMBER
36 (1) (a) (i): Emergency	R1 121.25	1	R1 121.25	1
36 (1) (a) (ii): Sole Provider	R32 778.96	2	R32 778.96	2
36 (1) (a) (iii): Special Works of art	R0.00	0	R0.00	0
36 (1) (a) (iv): Animals for zoos	R0.00	0	R0.00	0
36 (1) (a) (v): Impractical or Impossible	R 0.00	0	R 0.00	0
TOTAL	R 33 900.21	3	R 33 900.21	3

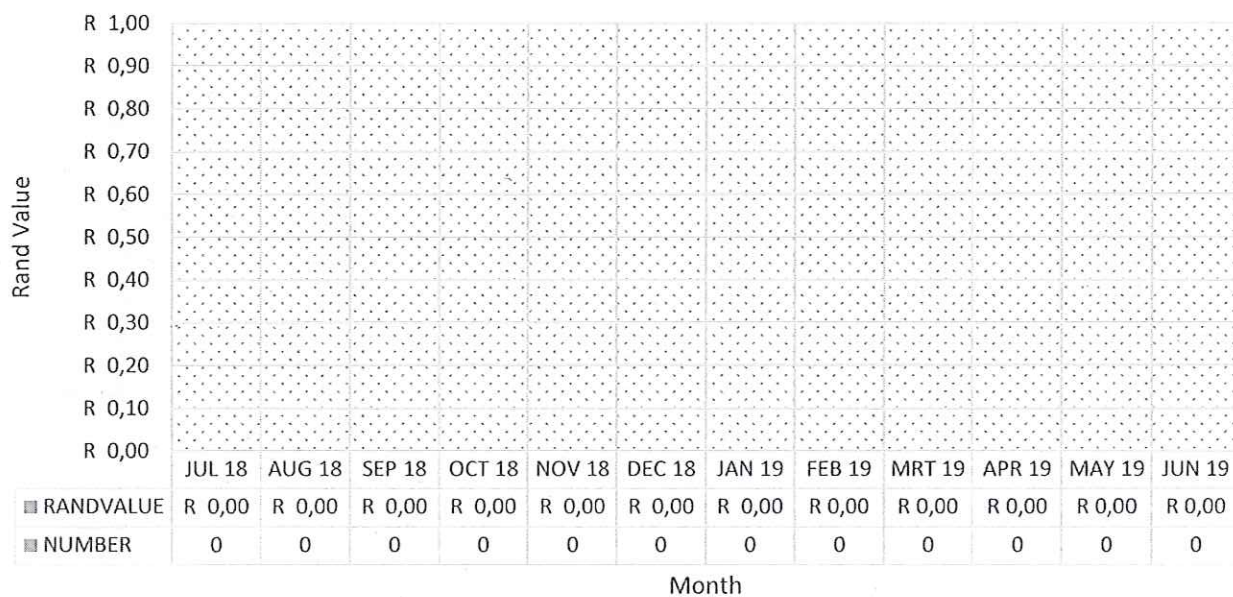
Deviations Below R30 000 JULY 2018



Deviations Above R30 000 - JULY 2018



Deviations Above R200 000 JULY 2018



7.2 Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c))

In terms of SCM Regulations 16 (c), if it is not possible to obtain at least three quotations, the reasons must be recorded and reported quarterly to the accounting officer or another official designated by the accounting officer.

Written Quotations awarded without obtaining three quotations (SCM Regulations 16 (c)) & 17 (c))				
	JULY 2017		JULY 2018	
	RAND VALUE	NUMBER	RAND VALUE	NUMBER
THREE SUPPLIERS REQUESTED TO QUOTE, LESS THAN 3 QUOTES RECEIVED / SUBMITTED	R 0.00	0	R 4 900.00	1
TOTAL	R 0.00	0	R 4 900.00	1

7.3 Construction Industry Development Board (CIDB)

The following table provides a report in terms of CIDB Regulation 18(1)(June 2004) - for the month of June 2018:

Tenders Advertised And Not Closed							
cldb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
Tenders Closed and Not Awarded							
cldb Reference Number	Tender Number	Description	Status	Date Advertised	Date Closed	Awarded	Change Request Status
ACTIVE CONTRACTS							
cldb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100046209	SCM13-2018-19	UPGRADING OF TIDAL POOLS IN L'AGULHAS	UPGRADING OF TIDAL POOLS IN L'AGULHAS	Awarded		2018/05/28 00:00	
100093651	SCM21-2017-18	PAVING OF SIDEWALKS IN L'AGULHAS	PAVING OF SIDEWALKS IN L'AGULHAS, APPROXIMATELY 800M OF SIDEWALKS AND KERKS, AS WELL AS APPROXIMATELY 9 CONCRETE PIPE CULVERTS (600MM DIAMETER) DEPENDING ON TENDER PRICES.	Awarded		2018/06/22 00:00	
100046387	SCM23/2017/18	ESTABLISHMENT OF SERVER ROOM IN NAPIER	ESTABLISHMENT OF SERVER ROOM IN NAPIER	Awarded		2018/05/28 00:00	
100090878	SCM18-2017-18	BUILDING OF BATHROOMS	The Building of Bathrooms in Bredasdorp, Napier, Struisbaai and Aniston.	Awarded		2018/04/26 00:00	
cldb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion
100056289	SCM30/2015/16	EXTENSION OF THUSONG CENTRE, PHASE 2	EXTENSION OF THE THUSONG CENTRE IN BREDASDORP	Awarded		2016/03/11 00:00	
100006984	SCM20/2012/13	WATER TREATMENT: ARNISTON AND SUIDERSTRAND	Water Treatment at Arniston and Suiderstrand	Awarded		2013/02/20 00:00	
CONTRACTS WHERE PRACTICAL COMPLETION HAS BEEN REGISTERED							
cldb Ref No	Contract Number	Title	Description	Status	Change Request Status	Date Awarded	Date of practical completion

8. Fleet Management

8.1 Condition of Vehicle checks done per Department

WATER & SEWERAGE DEPARTMENTS

Nissan NP300 CS13759 – 117883Km -31 July 2018:

- Dent on R/hand front fender;
- Leakage on differential rear cover.

Toyota Hilux CS 4580 – 213880Km – 31 July 2018:

- Front brake pads & brake discs needs replacement;
- Steering & suspension components parts needs replacement with CC & A.

Nissan NP300 CS 13736 – 128695Km – 31 July 2018:

- Front shocks worn;
- Leaf spring set rear needs to be re-tempered or replaced

Toyota Hilux CS4591 – 197300Km – 31 July 2018:

- Brake disc's and brake pads needs replacement

Ford Ranger CS 15642 – 188038Km – 31 July 2018:

- Fuel pump needs replacement & Service overdue

Nissan UD60 CS 2352 – 396584Km – 31 July 2018:

- Sound running condition

Massey Ferguson Tractor CS 2455 – 4760Hours – 31 July 2018:

- Good running condition

Fiat-Hitachi Digger-Loader – CS 4524 – 8292Hours – 31 July 2018:

- Front axle Propshaft flange needs replacement

Ford Ranger CS 15643 – 376637Km – 31 July 2018:

- Slight oil leak on engine – [Rear main bearing oil seal]

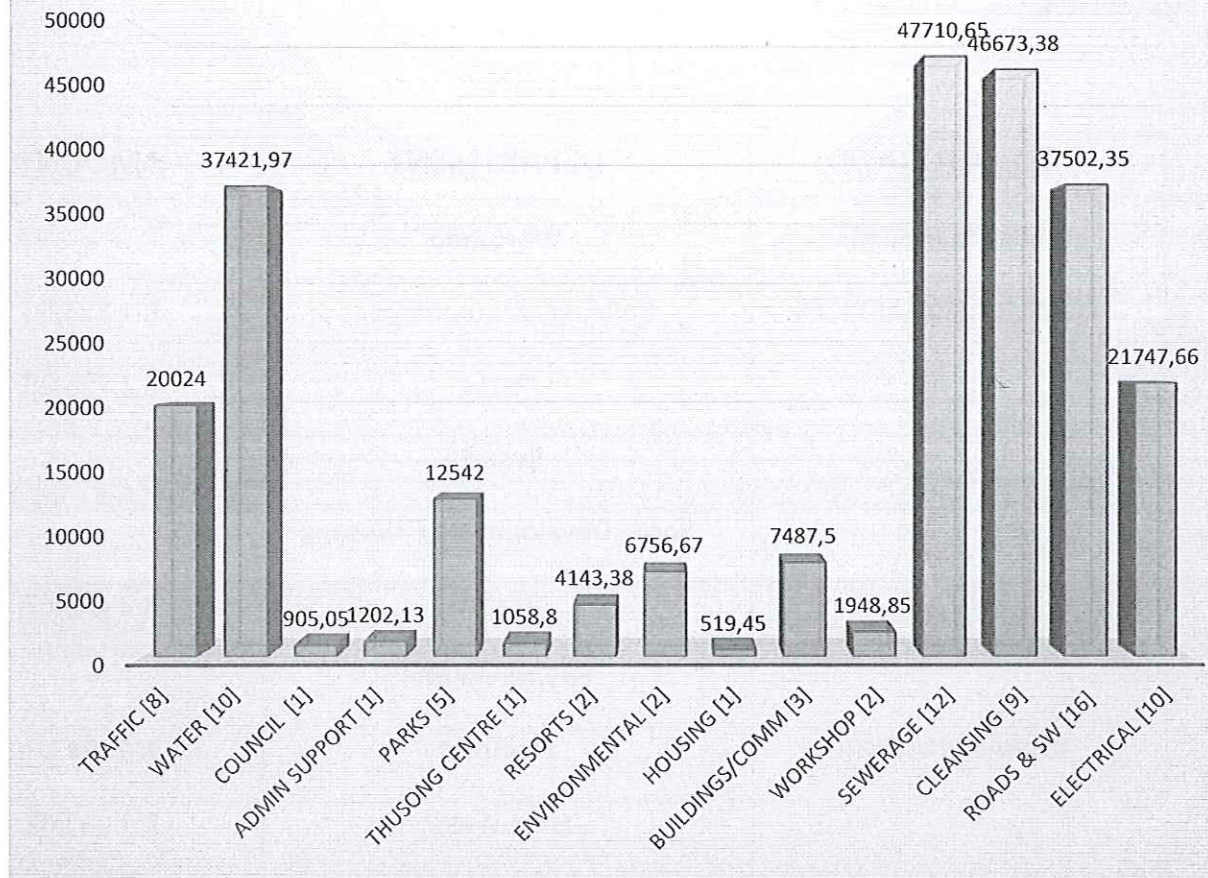
Opel Corsa 130i LDV CS 4397 –127577Km - 31 July 2018:

- Starter repaired recently

8.2 Fuel Account Summary

<u>MONTHLY FUEL CARD SYSTEM RECON</u> <u>CAPE AGULHAS MUNICIPALITY</u> <u>31 July 2018</u>					
DEPARTMENT	COST CENTRE	FUEL	OIL	FEES	GRAND TOTAL
TRAFFIC [8]	01 4021 2830 00	20024,00		582,25	20606,25
WATER [10]	01 5020 2830 10	37421,97		975,47	38397,44
COUNCIL [1]	01 2010 2830 00	905,05		36,88	941,93
ADMIN SUPPORT [1]	01 2524 2830 00	1202,13		44,69	1246,82
Corporate Services	CS 9208			26,57	26,57
PARKS [5]	01 4042 2830 00	12542		345,73	12887,73
THUSONG CENTRE [1]	01 2540 2830 00	1058,80		51,15	1109,95
RESORTS [2]	01 4043 2830 00	4143,38		131,35	4274,73
ENVIRONMENTAL [2]	01 4023 2830 00	6756,67		180,17	6936,84
HOUSING [1]	01 4030 2830 00	519,45		33,52	552,97
BUILDINGS/COMM [3]	01 4041 2830 00	7487,50		215,62	7703,12
WORKSHOP [2]	01 3051 2830 00	1948,85		81,44	2030,29
SEWERAGE [12]	01 5030 2830 10	47710,65		966,21	48676,86
CLEANSING [9]	01 5040 2830 00	46673,38		898,90	47572,28
ROADS & SW [16]	01 5050 2830 10	37502,35		990,85	38493,20
ELECTRICAL [10]	01 5060 2830 10	21747,66		652,62	22400,28
	TOTAL FUEL =	247643,84		6213,42	253857,26

FUEL - JULY 2018



8.2.1 EXCESSIVE FUEL USAGE :

01 5020 2830 00 00		WATER DEPARTMENT						
CS 13736 NISS NP300 2125								
	DATE	K/METERS	LITRES	AMOUNT	KM DONE	CONSUM		
	09-Jul	126424	67,64	1066,70				
	13-Jul	126897	78,52	1238,25	473	6,02		
	17-Jul	127272	55,17	870,05	375	6,79	1724	
	20-Jul	127657	81,18	1280,25	385	4,74	25474	
	22-Jul	127883	68,67	1082,85	226	3,29	11024	

8.3 Monthly Acquisitions – Fleet management

DEPARTMENTAL ACQUISITION SUMMARY

31 JULY 2018

<u>DIRECTORATE</u>	<u>DEPARTMENT</u>	<u>AMOUNT</u>
FINANCE-SCM	Workshop	-
COMMUNITY SERVICES	Buildings & Commonage	R 1 524,56
	Parks	R 1 736,28
	Resorts	-
	Social Development / Thusong	-
	Traffic	R 2 495,67
	Environmental	-
INFRASTRUCTURE	Electrical	R 1394,26
	Solid Waste	R 7 067,01
	Streets & Storm Water	R 15 224,40
	Sewerage	R 19 587,82
	Water	R 18 114,80
	Housing	--
	<u>TOTAL</u> =	<u>R 67 144,80</u>

8.4 Traffic Fines Register

REGISTRATION NR	NOTICE NUMBER	DATE OF OFFENCE	TIME OF OFFENCE	PLACE / ROAD OF OFFENCE	SPEED ZONE	SPEED	FINE AMOUNT	PAYMENT DATE	DRIVER	DRIVER	Results
CS8446	CA/81/049326/728	04-Nov-17	12:42	LONGSTREET B/DORP	60	71	R 200,00	28-Jun-18	M AUGUST	TRAFFIC	OUTSTANDING
CS8446	CA/81/039287/728	03-Jul-17	12:40	R319 BETWEEN BREDASDORP AND SWELLENDAM	60	72	R 200,00	16-Nov-17	M AUGUST	TRAFFIC	OUTSTANDING
CS13736	CA/81/049376/728	02-Nov-17	9:06	LONGSTREET B/DORP	60	82	R 600,00	28-Dec-17		WATER	OUTSTANDING
CS4580	CA/81/051646/728	30-Nov-17	09:10	LONGSTREET B/DORP	60	73	R 200,00	14-Jan-18	B. MAKABA	WATER	OUTSTANDING
CS15641	CA/81/051682/728	30-Nov-17	08:42	B/DORP - STRUISBAAI	100	112	R 200,00	14-Jan-18			paid
CS8922	CA/81/052055/728	06-Dec-17	15:26	B/DORP - STRUISBAAI	60	72	R 200,00	14-Jan-18	W.P. SWART	REFUSE	OUTSTANDING
CS17182	CA/81/052693/728	11-Dec-17	13:51	B/DORP - STRUISBAAI	60	83	R 300,00	03-Feb-18	P. JOUMAT	SEWERAGE	OUTSTANDING
CS13753	YW/80/115123/908	13-Mar-18	15:48	BOKKIESKOP GRABOUW	60	78	R 400,00	04-May-18	M. HOLTZHAUSEN	FLEET	OUTSTANDING
CS8623	CA/81/062485/728	15-Mar-18	15:01	LONGSTREET B/DORP	60	79	R 400,00	26-Apr-18	B&M Ford	TRAFFIC	R 200,00
CS15640	CA/81/062506/728	15-Mar-18	11:24	B/DORP - STRUISBAAI	60	76	R 400,00	26-Apr-18	Melvin	WATER	R 200,00
CS13753	B1/45631/801/092 174	15-Mar-18	12:09	JAKES GERWEL DR & CAPE AFLATS FREEWAY (R300), MITCHELS PLAIN	60	72	R 200,00	14-May-18	W.P. SWART	REFUSE	??
CS8620	CA/81/064891/728	04-Apr-18	15:40	LONGSTREET B/DORP	60	73	R 200,00	01-Jun-18	TIBANI	PARKS	paid
CS13736	CA/81/044464/728	28-Aug-17	16:47	R319 BETWEEN BREDASDORP AND SWELLENDAM	60	77	R 400,00	28-Jun-18		WATER	OUTSTANDING
CS4424	TW/80/124551/908	10-Apr-18	12:12	BOKKIESKOP GRABOUW	60	74	R 200,00	27-May-18	G. LE ROUX	ROADS & STORMWATER	??

8.5 Workshop Operational & Summary Report

FLEET AND WORKSHOP OPERATIONAL & SUMMARY REPORT		
DESCRIPTION	JUN'18	JUL'18
<u>WORKSHOP OPERATIONS</u>		
VEHICLES SERVICED	2	0
INHOUSE - VEHICLE REPAIRS DONE	7	12
VEHICLES TO EXTERNAL SUPPLIERS	0	1
SMALL PLANT MACHINERY	0	0
SDBIP VEHICLE CHECKS DONE	10	10
CAPITAL PROJECTS	NONE	NONE
ROADWORTHY TESTS	1	0
RW CERTIFICATES ISSUED	1	0
SMALL PLANT FUEL	No Figure	R 10 456,23
VEHICLE'S FUEL BILL - Monetary Value	No Figure	R 247 643,84
LOCAL ACQUISITIONS - Monetary Value	R 110 616,17	R 67 144,80
SPEED FINES ISSUED	0	0
COMMENTS	Several jobs rolled over into new financial year in terms of ordering of parts, service kits, etc. The rollback truck (Breakdown truck) project is a necessity Due to Post Office Strike all licence notifications and fines are delayed !!!	
CAPITAL PROJECTS	NO CAPITAL PROJECTS FOR THIS FINANCIAL YEAR	
SAFETY & RISK	Compressors needs pressure vessels tested - Not all suppliers keen to register on CSD Workshop vehicle lifts & Air compressor serviced - On 6 monthly cycle - May 2018 - Next service in November/December	
CONDITION OF VEHICLES	Canopies of vehicles needs attention: Ldv's Canopies as well as Trucks Steel Canopies Several vehicles bakkies & trucks in different departments needs some re-spray work	
STAFF MATTERS	Desparately need 2 x workers / assistants positions inside the workshop op a permanent basis - Artisans cannot work together on jobs - Highly unproductive!!! EPWP Contract workers are a waste of time as we've been making use of this for the last three years, we had to train new people every 3 months - we need semi skilled workers in this trade Had a slight hick-up with our monthly limit because of a late payment due to Vesta that is down after Financial Year End !!!	
VEHICLE'S FUEL BILL		

8.6 Fleet Management - General

8.6.1 ACCIDENTS

No accidents were reported during the month of July.

8.6.2 VEHICLES NOT CURRENTLY IN USE (REASONS)

The following vehicles are currently either not in use or have mechanical problems

CS 1101	Nissan 1400 LDV: Vehicle needs panel beating / body repair work done all over. It also has a fuel leakage and causing excessive fumes. Currently not in use and stationary in the workshop.
CS 10778	The digger-loader has been repaired, is operational and is in full working condition.
<u>CS 18829</u>	This truck's engine is unserviceable and is stationary in Struisbaai since last year already and can be written off or services terminated
<u>CS 6974</u>	This digger-loader's engine is unserviceable and is stationary in the Napier stores for almost two years now. The engine can be repaired but it also has some extensive body repair to be done on the cab section too. I will advise to terminate this machine also.
CS 6134	This truck's engine has been received back from the engine rebuilders, will be replaced shortly, and will be back on the road soon.
<u>CS 3958</u>	This Mahindra tractor has got major transmission/gearbox problems and no dealership in Cape and surroundings are able to find parts for this tractor as it is a product, which is imported from India. Several dealerships are sitting with the same problem. I will also advise termination.
<u>CS 9208</u>	Toyota Conquest has got engine problems and not in use at all - Terminate

8.6.3 OVERSPEEDING REPORT:

VEHICLE ID	DESC	REG	START DATE	END DATE	DISTANCE	DURATION	VALUE	SITE	EVENT
11589	Nissan UD	CS19281	2018-07-20 14:22:15.000	2018-07-20 14:22:24.000	0,2	00:00:09	74	Streets + S/W	60km/h Struisbaai
11589	Nissan UD	CS19281	2018-07-20 14:32:15.000	2018-07-20 14:36:37.000	7,1	00:04:22	101	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2018-07-20 14:37:00.000	2018-07-20 14:43:23.000	10,5	00:06:23	101	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2018-07-20 14:43:39.000	2018-07-20 14:44:50.000	2	00:01:11	99	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2018-07-20 14:45:55.000	2018-07-20 14:46:22.000	0,8	00:00:27	100	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2018-07-23 16:41:01.000	2018-07-23 16:41:43.000	1,2	00:00:42	103	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2018-07-23 16:33:34.000	2018-07-23 16:40:30.000	11,7	00:06:56	104	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2018-07-20 10:53:04.000	2018-07-20 10:54:20.000	2	00:01:16	97	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2018-07-20 10:52:20.000	2018-07-20 10:52:45.000	0,7	00:00:25	92	Streets + S/W	Over speeding
11589	Nissan UD	CS19281	2018-07-20 10:52:05.000	2018-07-20 10:52:11.000	0,2	00:00:06	91	Streets + S/W	Over speeding
12744	Opel Corsa	CS4424	2018-07-26 13:58:47.000	2018-07-26 13:58:53.000	0,2	00:00:06	113	Streets + S/W	100km/h Bredarsdorp - Struisbaai / Amiston
11589	Nissan UD	CS19281	2018-07-20 10:46:30.000	2018-07-20 10:51:08.000	7,4	00:04:38	100	Streets + S/W	Over speeding
12744	Opel Corsa	CS4424	2018-07-26 12:31:10.000	2018-07-26 12:31:13.000	0,1	00:00:03	113	Streets + S/W	100km/h Bredarsdorp - Struisbaai / Amiston
12744	Opel Corsa	CS4424	2018-07-20 10:58:17.000	2018-07-20 10:58:55.000	1,5	00:00:38	155	Streets + S/W	Over speeding
12744	Opel Corsa	CS4424	2018-07-20 10:57:14.000	2018-07-20 10:58:06.000	2,1	00:00:52	151	Streets + S/W	Over speeding
12744	Opel Corsa	CS4424	2018-07-20 10:55:36.000	2018-07-20 10:56:04.000	1,2	00:00:28	147	Streets + S/W	Over speeding
12744	Opel Corsa	CS4424	2018-07-20 10:54:52.000	2018-07-20 10:55:24.000	1,3	00:00:32	147	Streets + S/W	Over speeding
12744	Opel Corsa	CS4424	2018-07-20 10:43:55.000	2018-07-20 10:44:17.000	0,9	00:00:22	148	Streets + S/W	Over speeding
12744	Opel Corsa	CS4424	2018-07-20 10:42:51.000	2018-07-20 10:43:35.000	1,8	00:00:44	150	Streets + S/W	Over speeding
12744	Opel Corsa	CS4424	2018-07-20 10:42:00.000	2018-07-20 10:42:15.000	0,6	00:00:15	144	Streets + S/W	Over speeding
12744	Opel Corsa	CS4424	2018-07-20 10:40:53.000	2018-07-20 10:41:48.000	2,3	00:00:55	154	Streets + S/W	Over speeding
12744	Opel Corsa	CS4424	2018-07-26 12:32:37.000	2018-07-26 12:34:41.000	4,1	00:02:04	126	Streets + S/W	100km/h Bredarsdorp - Struisbaai / Amiston
12744	Opel Corsa	CS4424	2018-07-26 12:42:08.000	2018-07-26 12:43:31.000	2,8	00:01:23	124	Streets + S/W	100km/h Bredarsdorp - Struisbaai / Amiston
12744	Opel Corsa	CS4424	2018-07-26 12:46:53.000	2018-07-26 12:46:59.000	0,2	00:00:06	72	Streets + S/W	60km/h Struisbaai

Opel Corsa	CS4424	2018-07-27 12:09:55.000	2018-07-27 12:10:33.000	1,4 00:00:38	133 Streets + S/W	100km/h Bredarsdorp - Struisbaai / Arniston
Opel Corsa	CS4424	2018-07-27 12:10:11.000	2018-07-27 12:10:16.000	0,2 00:00:05	133 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:11:22.000	2018-07-27 12:21:03.000	21,2 00:09:41	146 Streets + S/W	100km/h Bredarsdorp - Struisbaai / Arniston
Opel Corsa	CS4424	2018-07-27 12:11:49.000	2018-07-27 12:12:53.000	2,5 00:01:04	146 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:14:24.000	2018-07-27 12:14:43.000	0,8 00:00:19	134 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:15:25.000	2018-07-27 12:15:39.000	0,6 00:00:14	132 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:16:03.000	2018-07-27 12:16:35.000	1,3 00:00:32	140 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:17:47.000	2018-07-27 12:17:57.000	0,4 00:00:10	132 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:18:08.000	2018-07-27 12:18:59.000	1,9 00:00:51	138 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:19:21.000	2018-07-27 12:19:37.000	0,6 00:00:16	134 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:20:11.000	2018-07-27 12:20:55.000	1,7 00:00:44	140 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:22:29.000	2018-07-27 12:22:38.000	0,2 00:00:09	82 Streets + S/W	60km/h Struisbaai
Opel Corsa	CS4424	2018-07-27 12:24:22.000	2018-07-27 12:24:33.000	0,3 00:00:11	96 Streets + S/W	60km/h Struisbaai
Opel Corsa	CS4424	2018-07-27 12:26:31.000	2018-07-27 12:26:37.000	0,2 00:00:06	80 Streets + S/W	60km/h Struisbaai
Opel Corsa	CS4424	2018-07-27 12:27:30.000	2018-07-27 12:28:03.000	1,2 00:00:33	142 Streets + S/W	60km/h Struisbaai
Opel Corsa	CS4424	2018-07-27 12:27:55.000	2018-07-27 12:28:03.000	0,4 00:00:08	142 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:29:08.000	2018-07-27 12:33:50.000	12 00:04:42	167 Streets + S/W	100km/h Bredarsdorp - Struisbaai / Arniston
Opel Corsa	CS4424	2018-07-27 12:29:16.000	2018-07-27 12:30:50.000	4,2 00:01:34	167 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:30:58.000	2018-07-27 12:32:56.000	5,2 00:01:58	166 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:33:03.000	2018-07-27 12:33:49.000	1,8 00:00:46	151 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:34:07.000	2018-07-27 12:36:08.000	4,8 00:02:01	163 Streets + S/W	100km/h Bredarsdorp - Struisbaai / Arniston
Opel Corsa	CS4424	2018-07-27 12:34:17.000	2018-07-27 12:34:21.000	0,2 00:00:04	138 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:34:28.000	2018-07-27 12:35:12.000	1,7 00:00:44	147 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:35:32.000	2018-07-27 12:36:07.000	1,5 00:00:35	163 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:36:54.000	2018-07-27 12:38:48.000	4,8 00:01:54	164 Streets + S/W	100km/h Bredarsdorp - Struisbaai / Arniston
Opel Corsa	CS4424	2018-07-27 12:37:04.000	2018-07-27 12:38:43.000	4,4 00:01:39	164 Streets + S/W	Over speeding
Opel Corsa	CS4424	2018-07-27 12:39:10.000	2018-07-27 12:39:14.000	0,2 00:00:04	118 Streets + S/W	100km/h Bredarsdorp - Struisbaai / Arniston
Opel Corsa	CS4424	2018-07-27 12:39:35.000	2018-07-27 12:40:19.000	1,6 00:00:44	135 Streets + S/W	100km/h Bredarsdorp - Struisbaai / Arniston

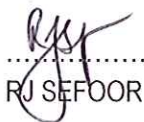
8.6.4 VEHICLE LOGSHEETS & INSPECTION FORMS SUBMITTED :

DEPARTMENT	VEHICLE	INSPECT	LOGSHEET	DEPARTMENT	VEHICLE	INSPECT	LOGSHEET
ADMIN	CS 9208	Auction	Auction	INFRASTRUCTURE			
	CS 17557	<input type="checkbox"/>	<input type="checkbox"/>	ROADS & S/W			
COUNCIL					CS 1296	<input type="checkbox"/>	<input type="checkbox"/>
	CS 15752	<input type="checkbox"/>	<input type="checkbox"/>		CS 2623	<input type="checkbox"/>	<input type="checkbox"/>
ELECTRICAL					CS 3522	<input type="checkbox"/>	<input type="checkbox"/>
	CS 10716	<input type="checkbox"/>	<input type="checkbox"/>		CS 3958	Auction	Auction
	CS 10797	<input type="checkbox"/>	<input type="checkbox"/>		CS 4302	<input type="checkbox"/>	<input type="checkbox"/>
	CS 10808	<input type="checkbox"/>	<input type="checkbox"/>	285373Km	CS 5192	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	CS 1483	<input type="checkbox"/>	<input type="checkbox"/>		CS 5705	<input type="checkbox"/>	<input type="checkbox"/>
	CS 15050	<input type="checkbox"/>	<input type="checkbox"/>	120653Km	CS 5811	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	CS 15641	<input type="checkbox"/>	<input type="checkbox"/>		CS 6957	<input type="checkbox"/>	<input type="checkbox"/>
	CS 4267	<input type="checkbox"/>	<input type="checkbox"/>		CS 9018	<input type="checkbox"/>	<input type="checkbox"/>
	CS 4687	<input type="checkbox"/>	<input type="checkbox"/>	90494Km	CS 10206	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	CS 6959	<input type="checkbox"/>	<input checked="" type="checkbox"/>		CS 10778	<input type="checkbox"/>	<input type="checkbox"/>
COMMUNITY					CS 16702	<input type="checkbox"/>	<input checked="" type="checkbox"/>
BUILDINGS					CS 18829	Auction	Auction
	CS 3262	<input type="checkbox"/>	<input type="checkbox"/>		CS 19281	<input type="checkbox"/>	<input type="checkbox"/>
	CS 4592	<input type="checkbox"/>	<input type="checkbox"/>	81282Km	CS 14438	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
106036Km	CS 8620	<input checked="" type="checkbox"/>	<input type="checkbox"/>		CS 4424	<input type="checkbox"/>	<input type="checkbox"/>
HOUSING				CLEANSING			
	CS 7670	<input type="checkbox"/>	<input type="checkbox"/>		CS 2336	Engine U/S	
PARKS				16773HRS	CS 6105	<input checked="" type="checkbox"/>	<input type="checkbox"/>
144022Km	CS 13761	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	240320Km	CS 7008	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
	CS 8583	<input type="checkbox"/>	<input type="checkbox"/>		CS 10671	<input type="checkbox"/>	<input type="checkbox"/>
	CS 10208	<input type="checkbox"/>	<input type="checkbox"/>		CS 10674	<input type="checkbox"/>	<input type="checkbox"/>
	CS 17548	<input type="checkbox"/>	<input type="checkbox"/>	200030Km	CS 8922	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	CS 9538	<input type="checkbox"/>	<input type="checkbox"/>		CS 14815	<input type="checkbox"/>	<input type="checkbox"/>
RESORTS				9734Km	CS 18639	<input checked="" type="checkbox"/>	<input type="checkbox"/>
154831Km	CS 1209	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	SEWERAGE			
100004Km	CS 8618	<input checked="" type="checkbox"/>	<input type="checkbox"/>		CS 1442	<input type="checkbox"/>	<input type="checkbox"/>
TRAFFIC				337039Km	CS 1577	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
202961Km	CS 4836	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	395560Km	CS 2352	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
164905Km	CS 5241	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		CS 3180	<input type="checkbox"/>	<input type="checkbox"/>
201430Km	CS 5245	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	127111Km	CS 4397	<input checked="" type="checkbox"/>	<input type="checkbox"/>
219189Km	CS 8623	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		CS 13759	<input type="checkbox"/>	<input type="checkbox"/>
119133Km	CS 13901	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	187915Km	CS 15642	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
123017Km	CS 13908	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	63356Km	CS 17182	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
24648Km	CS 13295	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	WATER			
ENVIRONMENTAL					CS 6134	<input type="checkbox"/>	<input type="checkbox"/>
285368Km	CS 8446	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	183501Km	CS 4581	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
82937Km	CS 13450	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	197020Km	CS 4591	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
THUSONG					CS 2455	<input type="checkbox"/>	<input type="checkbox"/>
	CS 12069	<input type="checkbox"/>	<input type="checkbox"/>		CS 6974	Auction	Auction
WORKSHOP					CS 4524	<input type="checkbox"/>	<input type="checkbox"/>
	CS 1101	Auction	Auction	247699Km	CS 4570	<input checked="" type="checkbox"/>	<input type="checkbox"/>
	CS 13753	<input type="checkbox"/>	<input type="checkbox"/>		CS 4580	<input type="checkbox"/>	<input type="checkbox"/>
				277800Km	CS 15640	<input checked="" type="checkbox"/>	<input type="checkbox"/>
				376543Km	CS 15643	<input checked="" type="checkbox"/>	<input type="checkbox"/>
					CS 13736	<input type="checkbox"/>	<input type="checkbox"/>
					CS 18497	<input type="checkbox"/>	<input type="checkbox"/>

9. Conclusion & Sign Off

The Supply Chain Management Unit is continuously improving its processes and procedures in order to ensure that Council receive value for money in terms of demand and acquisition management.

It is hereby certified that the above information is correct.


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RJ SEFOOR

MANAGER SCM

Date: 14/8/18


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PJ VAN BILJON

DIRECTOR: FINANCIAL SERVICES

Date:


.....

DGI O'NEILL

MUNICIPAL MANAGER

Date: 20/08/18

